

CVRD

2020 – 2024 Financial Plan

Victim Services
Function Number 200

Purpose of Service

This service primarily supports Victim Services program operating grant via agreement with Comox Valley Transition Society (CVTS) and a Crime Stoppers operating grant.

- For a residence with an assessed value of \$500,000, the total tax impact in 2020 is estimated to be \$2.22.
- Requisition rate for 2020 is \$0.00443 per \$1,000 assessed value.

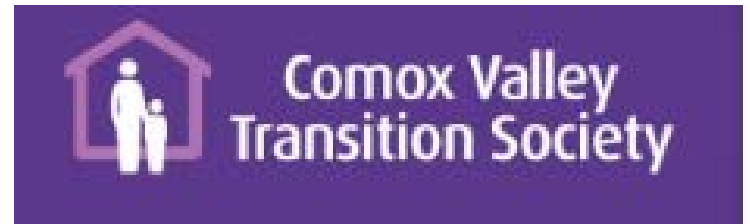
2019 Work Plan Accomplishments

- Crimestoppers
 - Operate the tipline and crime of the week
 - Garage 529 bike registry
- Comox Valley Transition Society
 - Helps supports a full time victim services worker and coordinator



2020 Work Plan Priorities

- Crimestoppers
 - Focus on vehicle break-ins campaign
- Comox Valley Transition Society
 - Victim Services Program delivery





**2020
Proposed
Budget**

#200 Victims Services Program/Crime Stoppers

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	84,767	88,500	3,733
Prior Years Surplus	7,467	3,595	(3,872)
	\$ 92,234	\$ 92,095	\$ (139)
Expenditures			
Operating	92,234	92,095	(139)
	\$ 92,234	\$ 92,095	\$ (139)

Questions

